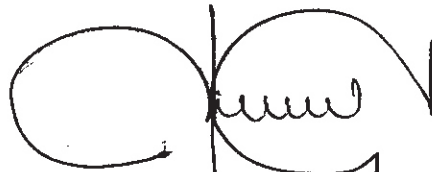
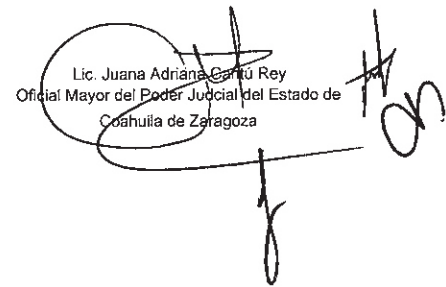


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	68,625,426.40	1,922,331.49	70,547,757.89	23,533,923.08	23,533,923.08	47,013,834.81
Fondo de Mejoramiento de la Administración de Justicia	15,000,000.00	1,915,234.51	16,915,234.51	3,559,271.55	3,559,271.55	13,355,962.96
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	53,625,426.40	7,096.98	53,632,523.38	19,974,651.53	19,974,651.53	33,657,871.85
DISTRITO JUDICIAL ACUÑA	10,908,291.41	2,120,645.91	13,028,937.32	5,501,376.38	4,811,663.32	7,527,560.94
JUZGADO CIVIL, ACUÑA	3,706,265.91	754,887.60	4,460,953.51	2,068,741.02	1,798,185.20	2,392,212.49
JUZGADO FAMILIAR, ACUÑA	3,719,271.09	689,958.00	4,409,229.09	1,827,522.89	1,597,223.48	2,581,706.20
JUZGADO PENAL, ACUÑA	3,482,754.41	616,200.31	4,098,954.72	1,582,711.47	1,393,853.64	2,516,243.25
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	0.00	59,800.00	59,800.00	22,401.00	22,401.00	37,399.00
DISTRITO JUDICIAL MONCLOVA	50,230,693.10	5,302,557.18	55,533,250.28	23,571,285.14	20,726,696.88	31,961,965.14
OFICIALIA DE PARTES MONCLOVA	7,340,451.09	-1,302,273.48	6,038,177.61	787,794.73	664,547.57	5,250,382.88
TERCER TRIBUNAL DISTRICTAL, MONCLOVA	0.00	2,695,386.60	2,695,386.60	1,857,638.09	1,640,135.35	837,748.51
JUZGADO PRIMERO CIVIL DE MONCLOVA	4,138,751.57	841,051.27	4,979,802.84	2,023,268.39	1,770,286.78	2,956,534.45
JUZGADO SEGUNDO CIVIL, MONCLOVA	4,221,889.82	809,362.44	5,031,252.26	2,124,621.18	1,857,083.99	2,906,631.08
JUZGADO TERCERO CIVIL, MONCLOVA	4,881,125.96	1,520,991.49	6,402,117.45	2,859,455.34	2,587,889.86	3,542,662.11
JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,137,674.39	849,795.38	4,987,469.77	2,079,498.86	1,819,754.27	2,907,970.91
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	4,345,386.98	860,590.65	5,205,977.63	2,076,105.75	1,815,666.41	3,129,871.88
JUZGADO PRIMERO PENAL, MONCLOVA	4,847,266.45	545,415.14	5,392,681.59	1,511,469.08	1,305,828.22	3,881,212.51
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	15,131,556.58	-2,281,887.35	12,849,669.23	6,812,878.30	6,008,331.74	6,038,790.93
JUZGADO TERCERO FAMILIAR, MONCLOVA	1,186,590.26	764,125.04	1,950,715.30	1,438,555.42	1,257,172.69	512,159.88
DISTRITO JUDICIAL PARRAS	6,514,680.81	1,641,986.37	8,156,667.18	3,481,520.96	3,481,232.45	4,192,146.22
JUZGADO CIVIL Y FAMILIAR DE PARRAS	3,594,311.82	908,885.77	4,503,197.59	2,311,246.79	2,021,522.92	2,191,950.80
JUZGADO FAMILIAR, PARRAS	2,920,368.99	733,100.60	3,653,469.59	1,653,274.17	1,459,709.53	2,000,195.42
DISTRITO JUDICIAL PIEDRAS NEGRAS	30,255,548.12	4,781,758.22	35,037,306.34	16,406,718.32	14,416,616.55	18,630,588.02
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,099,642.13	258,802.85	1,358,444.98	533,859.12	462,753.75	824,585.86
CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS	150,000.00	10,000.00	160,000.00	5,132.52	154,867.48	154,867.48
CUARTO TRIBUNAL DISTRICTAL, PIEDRAS NEGRAS	4,885,751.68	800,515.87	5,685,533.75	2,993,635.64	2,660,485.46	2,691,898.11
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	3,889,217.35	767,803.65	4,657,021.00	1,858,284.11	1,633,562.18	2,798,736.89
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	3,914,461.30	592,083.85	4,511,545.15	1,536,448.33	1,345,803.52	2,975,096.82
JUZGADO FAMILIAR, PIEDRAS NEGRAS	4,254,358.58	876,801.84	5,131,160.42	2,220,078.46	1,938,013.77	2,911,081.96
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	519,670.05	2,533,869.49	3,053,539.54	1,332,457.73	1,151,249.96	1,721,081.81
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	11,538,180.83	-1,058,119.33	10,480,061.50	5,926,822.41	5,219,615.39	4,553,239.09
DISTRITO JUDICIAL SABINAS	20,181,511.37	4,950,152.29	25,131,663.66	11,333,609.06	9,922,886.52	13,798,054.60
JUZGADO CIVIL, SABINAS	4,517,143.32	959,785.27	5,476,928.59	2,190,278.19	1,930,046.03	3,286,650.40
JUZGADO FAMILIAR, SABINAS	4,193,254.07	1,017,129.16	5,210,383.23	2,249,506.43	1,983,674.37	2,960,876.80
JUZGADO PENAL, SABINAS	4,873,112.64	826,821.17	5,699,933.81	2,262,338.25	1,958,923.91	3,437,595.56
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	4,033,694.70	1,378,201.61	5,411,896.31	3,138,611.13	2,751,021.14	2,273,285.18
JUZGADO SEXTO AUXILIAR, SABINAS	2,564,306.64	768,215.08	3,332,521.72	1,492,875.06	1,299,221.07	1,839,646.66
DISTRITO JUDICIAL SALTILLO	550,682,536.80	-31,169,001.81	519,513,534.99	215,384,227.90	191,884,120.79	304,129,307.09
CONSEJO DE LA JUDICATURA	668,926.95	1,477,216.54	2,146,143.49	1,470,156.36	1,222,037.37	675,987.13
OFICIALIA DE PARTES, SALTILLO	3,515,747.85	774,100.47	4,289,848.32	1,811,439.07	1,552,311.60	2,478,409.25
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	5,518,741.08	644,750.42	6,163,491.50	2,387,946.38	2,057,952.90	3,775,545.12
VISITADURIA JUDICIAL GENERAL, SALTILLO	4,908,626.79	799,811.26	5,708,438.05	2,611,951.06	2,296,539.18	3,096,486.99
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	6,408,120.76	1,025,764.41	7,433,885.17	3,159,871.63	2,832,210.50	4,274,013.74
SECRETARIA TECNICA Y DE TRANSPARENCIA	3,796,612.49	2,787,099.20	6,583,711.69	4,747,064.64	4,445,304.26	1,836,647.05
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	13,116,908.59	-1,415,216.06	11,701,692.53	6,176,865.84	5,291,749.12	5,524,824.69
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	7,338,082.47	632,277.09	7,970,359.56	3,628,125.76	3,152,021.21	4,342,233.80
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	57,877,485.00	-24,494,436.63	33,383,048.37	28,247,752.56	24,034,284.25	5,135,295.81
CENTRAL DE ACTUARIOS, SALTILLO	3,413,258.39	905,809.28	4,319,067.67	2,512,458.43	2,255,876.97	1,806,609.24
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	15,497,409.16	-818,489.59	14,678,919.57	9,137,746.20	8,472,063.88	5,541,173.37
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	319,301.25	1,319,580.86	1,638,882.11	1,045,147.10	927,252.57	593,735.01
SALA CIVIL Y FAMILIAR, SALTILLO	30,949,968.08	-9,142,133.92	21,807,834.16	12,790,567.41	12,796,406.98	7,107,266.75
SALA PENAL, SALTILLO	28,697,370.10	-6,250,297.71	22,447,072.39	14,304,576.76	12,478,306.84	8,142,495.63
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	6,690,243.36	95,078.75	6,785,322.11	2,595,888.14	2,317,150.20	4,189,433.97
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	15,991,719.80	-1,196,061.06	14,795,658.74	9,859,321.10	8,867,924.16	4,936,337.64
PRIMER TRIBUNAL DISTRICTAL, SALTILLO	7,445,080.99	896,079.84	8,341,160.83	5,099,956.45	4,652,979.17	3,241,204.38
JUZGADO PRIMERO CIVIL, SALTILLO	4,912,416.13	610,651.07	5,523,067.20	2,411,093.59	2,097,152.11	3,111,973.61
JUZGADO SEGUNDO CIVIL, SALTILLO	5,298,684.79	1,301,189.41	6,599,874.20	3,494,772.50	3,114,801.63	3,105,111.70
JUZGADO TERCERO CIVIL, SALTILLO	4,985,355.88	1,865,257.81	6,850,613.69	2,769,178.78	2,412,957.04	4,081,434.91
JUZGADO CUARTO CIVIL, SALTILLO	5,168,052.61	973,777.19	6,141,829.80	2,568,413.33	2,235,249.19	3,573,416.47
JUZGADO PRIMERO MERCANTIL, SALTILLO	5,158,792.06	516,789.40	5,675,581.46	2,415,759.35	2,120,523.60	3,259,822.11
JUZGADO SEGUNDO MERCANTIL, SALTILLO	4,789,317.37	678,796.85	5,468,114.22	2,235,203.55	1,961,565.45	3,232,911.17
JUZGADO PRIMERO FAMILIAR, SALTILLO	5,896,556.79	752,490.63	6,649,047.42	2,702,144.28	2,341,670.29	3,948,903.14
JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,768,730.38	1,094,736.02	6,863,466.40	2,551,342.46	2,225,558.18	4,312,123.94
JUZGADO TERCERO FAMILIAR, SALTILLO	5,381,003.71	825,807.94	6,206,811.65	2,231,681.13	1,625,952.79	3,625,952.79
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,357,180.43	875,245.52	6,232,425.95	2,481,261.96	2,205,436.11	3,751,163.99
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,324,792.96	835,357.88	6,160,150.84	2,435,192.63	2,170,070.15	3,724,958.21
JUZGADO PRIMERO PENAL, SALTILLO	4,547,593.20	840,144.39	5,387,737.59	2,186,206.20	1,916,162.11	3,201,531.57
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	21,111,788.26	-3,158,000.93	17,953,787.33	9,616,259.83	8,352,092.48	8,337,527.50
OFICIALIA MAYOR	246,409,101.77	-11,794,874.28	234,614,227.49	52,993,076.32	48,948,472.72	181,621,151.17
AUDITORIA INTERNA	389,384.02	2,001,754.80	2,391,138.82	866,665.29	741,065.77	1,524,473.53
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	27,615.82	1,241,854.76	1,269,470.58	763,768.35	640,656.61	505,702.23
JUZGADO CUARTO FAMILIAR, SALTILLO	8,002,569.51	1,329,076.58	9,331,646.09	6,818,196.61	6,516,635.06	2,515,449.48
DISTRITO JUDICIAL SAN PEDRO	7,296,595.06	1,527,267.29	8,823,862.35	3,646,068.66	3,175,473.68	5,177,793.69
JUZGADO CIVIL, SAN PEDRO	4,470,530.10	982,925.15	5,263,455.25	1,725,131.20	1,725,131.20	3,280,683.56
JUZGADO FAMILIAR, SAN PEDRO	2,826,064.96	734,188.68	3,560,253.64	1,663,143.51	1,450,342.48	1,897,110.13
DISTRITO JUDICIAL TORREON	105,941,344.98	11,118,122.78	117,059,467.76	54,026,521.01	47,683,342.82	63,032,946.75
OFICIALIA DE PARTES, TORREON	2,454,310.00	568,833.92	3,023,143.92	1,342,944.24	1,186,131.70	1,680,199.68
CENTRAL DE ACTUARIOS, TORREON	2,792,694.05	-298,459.76	3,091,153.81	1,229,114.79	1,088,326.15	1,862,039.02
SALA AUXILIAR, TORREON	22,537,307.12	-3,093,872.01	19,443,435.11	10,428,559.65	9,262,732.74	9,014,875.46

SEGUNDO TRIBUNAL DISTRITAL, TORREON	6,311,465.92	171,736.65	6,483,202.57	2,733,840.34	2,363,026.08	3,749,362.23
JUZGADO PRIMERO CIVIL, TORREON	4,555,748.53	781,879.08	5,337,627.61	2,065,209.44	1,797,906.08	3,272,418.17
JUZGADO SEGUNDO CIVIL, TORREON	4,427,040.99	1,204,583.62	5,631,624.61	2,924,086.64	2,673,904.31	2,707,537.97
JUZGADO TERCERO CIVIL, TORREON	3,969,794.70	900,671.19	4,870,465.89	2,100,811.14	1,834,166.19	2,769,654.75
JUZGADO CUARTO CIVIL, TORREON	3,861,142.52	804,991.85	4,666,134.37	1,913,087.35	1,668,229.07	2,753,047.02
JUZGADO PRIMERO MERCANTIL, TORREON	4,454,017.10	1,423,080.97	5,877,098.07	2,579,845.21	2,348,911.08	3,297,252.86
JUZGADO SEGUNDO MERCANTIL, TORREON	4,272,511.09	736,591.65	5,009,102.74	1,891,047.68	1,663,581.97	3,118,055.06
JUZGADO TERCERO MERCANTIL, TORREON	3,005,215.75	669,021.49	3,674,237.24	1,559,733.34	1,375,595.72	2,114,503.90
JUZGADO PRIMERO FAMILIAR, TORREON	4,978,815.32	960,883.30	5,939,698.62	2,475,846.63	2,159,074.07	3,463,851.99
JUZGADO SEGUNDO FAMILIAR, TORREON	4,999,474.95	925,264.19	5,924,739.14	2,386,603.80	2,065,202.77	3,538,135.34
JUZGADO TERCERO FAMILIAR, TORREON	4,301,759.89	900,233.54	5,201,993.43	2,165,665.51	1,877,737.55	3,036,327.92
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,625,100.87	830,259.21	5,455,360.08	2,227,813.11	1,952,514.83	3,227,546.97
JUZGADO CUARTO PENAL, TORREON	5,490,982.19	531,304.94	6,022,287.13	2,281,422.81	1,991,046.06	3,740,864.32
JUZGADO QUINTO PENAL, TORREON	4,810,206.04	499,906.24	5,310,112.28	2,303,583.24	2,005,390.03	3,006,529.04
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	9,998,576.00	805,715.11	10,804,291.11	6,491,288.45	5,714,481.10	4,313,002.66
JUZGADO CUARTO FAMILIAR, TORREON	4,095,181.95	1,198,578.08	5,293,760.03	2,926,017.64	2,655,385.32	2,367,742.39
Total del Gasto	850,636,628.05	2,195,819.72	852,832,447.77	357,368,250.51	319,635,956.09	495,464,197.26



Maestra Miriam Cárdenas Cantú
Magistrada Presidenta del Tribunal Superior de Justicia
y del Consejo de la Judicatura del Estado de Coahuila de Zaragoza



Lic. Juana Adriana Cantú Rey
Oficial Mayor del Poder Judicial del Estado de
Coahuila de Zaragoza